**Project Implementation Schedule Achievement** (made Project Output wise) as of 1st QPR of 2025.

Reporting Period: Q1, 025

|  |  |  |  |
| --- | --- | --- | --- |
| S.N. | Name of the targeted element | Total Cumulative Progress | Remarks |
| Output 1 | **Institutional capacity for nursery and horticulture sector management** |  |  |
| Activity 1.1 | Crop and land suitability assessment |  |  |
| 1.2 | Land use database, and land classification and zoning |  |  |
| 1.3 | Nursery standards, regulations and inspection system |  |  |
| 1.4 | Horticulture station/center facility upgrade |  |  |
| 1.5 | Staff training |  |  |
| 1.6 | Cooperative and private input supplier training |  |  |
| 1.7 | Private nursery and lab facilities enhancement |  |  |
| 1.9 | Nursery Voluntary Certification |  |  |
| Output 2 | **Production and productivity of project farmers increased** |  |  |
| Activity 2.1 | Farmer group facilitation |  |  |
| 2.2 | Sourcing planting materials |  |  |
| 2.3 | POPs development and training |  |  |
| 2.4 | AgTech based advisory platform operationalization |  |  |
| 2.5 | Farmer-to-farmer extension |  |  |
| 2.6 | Carbon sequestration measurement |  |  |
| 2.7 | Orchard and vegetable farming land development |  |  |
| 2.8 | Credit Guarantee Fund |  |  |
| 2.9 | Drip irrigation |  |  |
| Output 3 | **Value addition to hilly area horticulture produce enhanced** |  |  |
| Activity 3.1 | Cooperative promotion |  |  |
| 3.2 | Cooperative training |  |  |
| 3.3 | Matching grant to cooperatives |  |  |
| 3.4 | Matching grant to agro-enterprises |  |
| 3.5 | Public value addition infrastructure and equipment |  |
| 3.6 | Food safety workshops |  |  |
|  | **Management Activities** |  |  |
| 1 | M& E system Development |  |  |
| 2 | M&E system operation |  |  |
| 3 | GESI Action Plan activities |  |  |
| 4 | Semi-annual and midterm review | 1st semiannual IRM held from 30 Nov to 22 Dec 2023.  2nd semi-annual IRM) held on 2 Sep to 8 Oct 2024 |  |
|  |  |  |  |

**Procurement Progress as of 1st Quarter, 2025**

|  |  |  |
| --- | --- | --- |
| **Package (PP)** | **Status** | **Key issues / reasons of delay** |
| CW Packages | **Explained in implementation schedule** |  |
| Goods Package | ***Completed:*** |  |
| ***Procurement ongoing:*** |  |
| Consulting Services | ***Contract Awarded :*** |  |
| ***Procurement not started:*** |  |
| NCS | NCS-01: 4 RFQ received, Bid opened, evaluation ongoing  NCS02 - Drafting the ToR ongoing |  |