Progress Outcomes and Outputs Achievement Made as of ……. QPR of 2025.

1. Project Outcomes Related Major Activities’ Performance

Reporting Period: Q…, 025

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.N. | Name of the targeted element | Joint Target % | Achievement in average | | | | | Total | Remarks |
| Koshi (P1) | Bagmati (P3) | Gandaki (P4) | Karnali (P6) | SuPa (P7) |  |  |
| 1.1 | Agricultural income of beneficiary farmer households increased | 10% |  |  |  |  |  |  |  |
| 1.2 | Number of municipalities providing agro-climatic data to at least 50% of farmer household beneficiaries | 50 |  |  |  |  |  |  |  |
| 1.3 | The percentage of 50 municipalities providing agro-climatic data of farmer household beneficiaries | 50% |  |  |  |  |  |  |  |
| 1.4 | Number of private nursery partnerships established | 40 |  |  |  |  |  |  |  |
| 1.5 | Number of private nurseries supported for disease-free sapling management | 10 |  |  |  |  |  |  |  |
| 2.1 | Hectares of new fruit and nut orchards established with at least 30% women and 20% DAG | 10000 |  |  |  |  |  |  |  |
| 2.2 | Hectares of climate smart vegetable and other nutritious crop production areas established, with at least 30% women and 20% DAG | 1000 |  |  |  |  |  |  |  |
| 2.3 | The number of farming households supported for fruit and nut production and marketing, with at least 30% women and 20% DAG | 30000 |  |  |  |  |  |  |  |
| 2.4 | The number of farming households supported for vegetable production and marketing with at least 30% women and 20% DAG | 10000 |  |  |  |  |  |  |  |
| 2.5 | The number of drip irrigation and project areas improved | 0.4 |  |  |  |  |  |  |  |
| 2.6 | The number farmers reporting increased awareness of “packages of practice”, | 20000 |  |  |  |  |  |  |  |
| 2.7 | The number of credit guarantee fund for smallholder farmers established | Apn\* |  |  |  |  |  |  |  |
| 3.1 | The number of Business Plan produced | 1/LG |  |  |  |  |  |  |  |
| 3.2 | The number of Cooperative farmer members trained (at least 30% women and 20% DAGs) | Apn |  |  |  |  |  |  |  |
| 3.3 | The number of draft contract between cooperatives and buyers prepared | 1/LG |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |  |  |

\*Apn: as per need

1. Aggregated and compiled progress report prepared in consolidated form as given below.

Reporting Period: Q…, 025

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| --- | --- | --- | --- | --- | --- | --- |
| Province | Segregated Progress percentage of the Project | | | | | Consolidated total Progress |
| Technical | Procurement | Disbursement | Financial management | Safeguards |
| Koshi |  |  |  |  |  |  |
| Bagmati |  |  |  |  |  |  |
| Gandaki |  |  |  |  |  |  |
| Karnali |  |  |  |  |  |  |
| Su.Pa. |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |

1. Project level compiled summarized information of farmers’ group, agri-cooperatives and agri-enterprise
   1. Accumulated information about **reformation**

Reporting Period: Q…, 025

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| rovince Name | No. of Districts | No. of Palikas | No. of FG (Male, female, mixed) | No. of Coop. (Production, Marketing, Facilitation) | No. of Ag.Ent  (Production, Marketing, Facilitation) | Led by:  (Male, female) | Female (at least 30%) | DAG  (at least 20%) | Remarks |
| Koshi | /7 | /22 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |
| Bagmati | /3 | /8 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |
| Gandaki | /10 | /34 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |
| Karnali | /9 | /20 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |
| Su.Pa. | /5 | /16 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |

* 1. Farmers’ group, agri-cooperatives and agri-enterprise **formation**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No. of Province | No. of Districts | No. of Palikas | No. of FG (Male, female, mixed) | No. of Coop. (Production, Marketing, Facilitation) | No. of Ag.Ent  (Production, Marketing, Facilitation) | Led by:  (Male, female) | Female (at least 30%) | DAG  (at least 20%) | Remarks |
| /7 | /34 | /100 | M: , F: , Mix: | P: ,M: F: | P: ,M: F: | M: F: |  |  |  |

1. About the development and procurement of drip irrigation, particularly for women and disadvantaged groups

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Palika Name/ Ward no: | No. of Drip Irrigation Procured | Coverage of Drip Irrigation (Ha / M2) | Cost of Drip Irrigation (per M2) | No. of farming HH involved | Involved Female (%) | Involved DAG  (%) | Remarks |
|  |  |  |  |  |  |  |  |
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1. Public Nursery Quality Control Related

Reporting Period: Q…, 025

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of Province | No. of Medium Nurseries (35) | No. of Large Nurseries (5) | FG Involved | Coop. Involved | Nursery’s Excellence on | Involved Female (at least 30%) | Involved DAG  (at least 20%) | Remarks |
| Koshi |  |  |  |  |  |  |  |  |
| Bagmati |  |  |  |  |  |  |  |  |
| Gandaki |  |  |  |  |  |  |  |  |
| Karnali |  |  |  |  |  |  |  |  |
| Suderpaschim |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |

1. Lead Farmer Mobilization

Reporting Period: Q…, 025

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Name of Province | No. of Lead Farmers (500) | No. of Trainings Got | Major Functions Performed | Lead Farmer’s Excellence on | Involved Female (at least 30%) | Involved DAG  (at least 20%) | Remarks |
| Koshi |  |  |  |  |  |  |  |
| Bagmati |  |  |  |  |  |  |  |
| Gandaki |  |  |  |  |  |  |  |
| Karnali |  |  |  |  |  |  |  |
| Suderpaschim |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |

1. NARC Station wise Saplings Production and Supply for the Project Area

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.N. | Name of the Farm | Address | No Saplings Production (Crop wise)\* | | | | Saplings Quality standard | Expected Years for Fruiting | Remarks |
| Orange | Pecan nut | Avocado | Macadamia |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |

\*NB: Number of columns can be adjusted as per the requirements

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| 8. Status of Training & Workshop Program (Q…., 025) | | | |  |  |  |  |  |
| Dates | Titles of Training | Location | Modules Covered | Participants | | | | Remarks |
| Men | Women | Total | DAGs |  |
|  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |  |
|  |  | Women percentage |  | | | |  |  |
|  |  | DAG percentage |  | | | |  |  |
|  |  |  |  |  |  |  |  |  |