**Progress Output Achievement Made as of ……. QPR of 2025.**

1. Major Physical Progress on Output 2

a. Province Level: Province Name:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Crop | NAFHA National Target | Province Target | Cumulative Progress as of Q.. 2025 (in Ha) | | | Remarks |
| Contracted | Planted | Total |
| Mandarin/Junar | 2600 |  |  |  |  |  |
| Acid lime | 1650 |  |  |  |  |  |
| Avocado | 600 |  |  |  |  |  |
| Macadamia nut | 550 |  |  |  |  |  |
| Apple | 2050 |  |  |  |  |  |
| Walnut | 1600 |  |  |  |  |  |
| Pecan nut | 200 |  |  |  |  |  |
| Almond | 200 |  |  |  |  |  |
| Kiwi | 550 |  |  |  |  |  |
| Vegetables | 1000 |  |  |  |  |  |
| Other Crops |  |  |  |  |  |
| Total | 11,000 |  |  |  |  |  |

b. Municipality Level: Municipality Name:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Crop | NAFHA National Target | Municipality Target | Cumulative Progress as of Q… 2025 (in Ha) | | | Remarks |
| Contracted | Planted | Total |
| Mandarin/Junar | 2600 |  |  |  |  |  |
| Acid lime | 1650 |  |  |  |  |  |
| Avocado | 600 |  |  |  |  |  |
| Macadamia nut | 550 |  |  |  |  |  |
| Apple | 2050 |  |  |  |  |  |
| Walnut | 1600 |  |  |  |  |  |
| Pecan nut | 200 |  |  |  |  |  |
| Almond | 200 |  |  |  |  |  |
| Kiwi | 550 |  |  |  |  |  |
| Vegetables | 1000 |  |  |  |  |  |
| Other Crops |  |  |  |  |  |
| Total | 11,000 |  |  |  |  |  |

c. Project Level:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Crop | NAFHA National Target | Cumulative Progress as of Q…. 2025 (in Ha) | | | Remarks |
| Contracted | Planted | Total |
| Mandarin/ Junar | 2600 |  |  |  |  |
| Acid lime | 1650 |  |  |  |  |
| Avocado | 600 |  |  |  |  |
| Macadamia nut | 550 |  |  |  |  |
| Apple | 2050 |  |  |  |  |
| Walnut | 1600 |  |  |  |  |
| Peca nut | 200 |  |  |  |  |
| Almond | 200 |  |  |  |  |
| Kiwi | 550 |  |  |  |  |
| Vegetables | 1000 |  |  |  |  |
| Other Crops |  |  |  |  |
| Total | 11,000 |  |  |  |  |

2. Batch wise Project Level Fruit Orchard Establishment

2a. Number of Municipalities Included with Batch 1 and 2

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Province | Districts No. | Municipalities No. | Batch 1 | Batch 2 | Batch 3 | Total |
| Koshi | 7 | 22 | 1 | 12 | 9 | 22 |
| Bagmati | 3 | 8 | 1 | 7 | 0 | 8 |
| Gandaki | 10 | 34 | 2 | 13 | 19 | 34 |
| Karnali | 9 | 20 | 1 | 9 | 10 | 20 |
| SuPa | 5 | 16 | 1 | 7 | 8 | 16 |
| Total | 34 | 100 | 6 | 48 | 46 | 100 |

2b. Details of Batch 1 First call Plantation

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Province | Palikas | Crops | Area (Ha) Beneficiary (No) | No. of  Applicants | No. of  Beneficiary | No. of Women | Orchard  Estd. |
| Koshi | Dhankuta | Mandarin | 0 | 0 | 0 | 0 | 0 |
| Acid Lime | 0 | 0 | 0 | 0 | 0 |
| Bagmati | Gajuri | Acid Lime | 13.07 | 8 | 13 | 5 | 10 |
| Gandaki | Pokhara & Jaljala | Mandarin | 22.1 | 17 | 106 | 53 | 1 |
| Acid Lime | 12.35 | 9 | 165 | 87 | 2.3 |
| Karnali | Naryan | Mandarin | 1 | 1 | 5 | 3 | 1 |
| Acid Lime | 2 | 2 | 9 | 4 | 2 |
| SuPa | Dasarathchand | Mandarin | 5 | 3 |  |  | 5 |
|  |  |  |  |
| Total |  |  | 55.52 | 40 | 298 | 152 | 21.3 |

2c. Batch 1 and 2 Second Call Plantation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Province | No. of Palikas @  Batch 1 & 2 | No. of  Applicants | Area (Ha.) | Remarks |
| Koshi | 13 | 443 | 771.3 |  |
| Bagmati | 8 | 116 | 149.35 |  |
| Gandaki | 15 | 167 | 231.84 |  |
| Karnali | 10 | 264 | 620 |  |
| SuPa | 8 | 148 | 141.4 |  |
| Total | 54 | 1138 | 1914.0 |  |

3. Municipality wise Field Information with Farmers’ name list : (For the continuous record)

Province Name: Municipality Name: Trimester: Year:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.N. | Name of the Grower /Farmer | Ward No | FG’s Name | Crop Planted | Crop Variety or Sapling Type | Planted Area (Ro/ Ha) | Planting Date | Drip Irrigation Installed (No/Ha) | Remarks |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |

4. Other any progress or achievements

* The status about the Scheme 2 for vegetables and other crops?
* Any other important matter achieved during the trimester period?

5. Financial Progress

Province Level: Province Name:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Source | Loan/ Grant Number | Allocated Amount (USD) | Expenditure in 2025 | Cumulative Expenditure | Total Reimbursement Amount (USD) | Total Advance Amount (USD) | Total Replenished Advance Amount (USD) | Remaining Advance Amount (USD) | Total Disbursement Amount (USD) | Total Disbursement (%) |
| ADB Loan | 4211-NEP (COL) | 60,000,000 |  |  |  |  |  |  |  |  |
| ADB Grant | 0845-NEP (SF) | 10,000,000 |  |  |  |  |  |  |  |  |
| GAFSP Grant | 0846-NEP (EF) | 9,000,000 |  |  |  |  |  |  |  |  |
| GoN |  | 14,450,000 |  |  |  |  |  |  |  |  |
| Grand Total | | 93,450,000 |  |  |  |  |  |  |  |  |

6. The staffing details of CPMU and PIUs has been illustrated in table below.

Staffing details in CPMU at Center

| Provision in PAM | | | Deputation | |
| --- | --- | --- | --- | --- |
| Responsibility | Position | Class | Official | Remarks |
| Overall project coordination | Project Director | Gazetted class-I officer | Mr.Mahesh Chandra Acharya | Chief NCFD |
| Planning, monitoring and evaluation | Senior Agriculture Economist | Gazetted class-II officer | Mr. Santosh Raj Paudel | Information Officer |
| Agriculture Economist/ Planning Officer | Gazetted class-III officer | Mr. Krishna Prasad Upadhya | Safeguards Focal Officer |
| Plant protection, agri-extension, and capacity building | Senior Plant Protection Officer/ Senior Agriculture Extension Officer | Gazetted class II officer | Mr. Surendra Subedi | Non- categorized (Agriculture Service)  Grievance Officer |
| Agriculture Officer | Gazetted class-III officer | Mr. Ganesh Kumar KC | GESI focal Officer |
| Agriculture (Technical) Assistant | Non-gazetted class-I | Mr. Dolraj Upadhyaya | - |
| Horticulture development and agri engineering | Senior Horticulture Development Officer | Gazetted class-II officer | Mr. Surya Baral | - |
| Agriculture Engineer | Gazetted class-III officer | Er. Bipin Poudel | - |
| Financial management | Account Officer | Gazetted class-III officer | Ms. Bhawani Giri | Dedicated to CPMU |
| Administrative support | Nayab Subba (assigned from regular staff of NCFD) | Non-gazetted class-I | Ghana Kumari Bhusal | Dedicated to CPMU |
| Driver (3) |  | Contracted (3) |  |
| Office helper (2) |  | Contracted (2) | - |
| Project Implementation support consultants | Team leader | CS06 - (national-70 PM) | Project Implementation support consultants, after their selection,  have been on board on 13th February, 2025 at CPMU and respective PIUs | |
| Financial management specialist | CS06 - (national-70 PM) |
| Monitoring and evaluation specialist | CS06 - (natioanl-70 PM) |
| Procurement specialist | CS06 - (national-45 PM) |
| Rural finance specialist | CS06 - (national-30 PM) |
| Social safeguards specialist | CS06 - (national-14 PM) |
| Environment safeguards specialist | CS06 - (national-28 PM) |
| GESI specialist | CS06 - (national-28 PM) |

The staffing details of PIUs at Provinces

| Provision in PAM | | | Deputation | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Responsibility | Position | Classa | Koshi | Bagmati | Gandaki | Karnali | Sudurpaschim |
| Provincial project coordination | Provincial project manager | Chief, DOAD | Prakash Kumar Dangi | Sudhir Shrestha | Bala Krishna Adhikari (10th) | Rabin Dhital | Khagendra Pd. Sharma |
| Planning and horticulture development | Horticulture/ agriculture officer | Level 10/9 | Tony Bardewa | Rajan Chaulagain |  | Not Deputed | Not Deputed |
| Agriculture economist/Agriculture Officer | Level 8/7 | Netramani Kafle (7th) | Nabin Kunwar | Manoj Poudel |  |  |
| Agriculture engineer/ engineer/ sub-engineer | Level 8/7/6/5 | Tara Bahadur Ghimire (6th) | Modnath Timilsina | Bishownath Paudel (8th) | Nava Raj Giri | Kosh Raj Badu |
| Horticulture/ agriculture officer – gender focalb | Level 8/7 |  | Kalpana Dhami | Milan Acharya (7th) | Ram Bdr. Thapa |  |
| Agriculture technician (junior technician/ junior technical assistant) – 2 positions | Level 6/5/4 | Ganesh Kumar Rai (6th)  Yukmani Bhattarai (6th) | Swodesh Rijal | Ranjana Pokharel (6th)  Keshab Baral (6th) | Kiran Neupane  Bhrikuti Badu | Keshav raj Pandey (6th) |
| Financial management | Account officer | Level 8/7/6 | Shrawan Kumar Ghimire (6th) | Uddhab Prasad Bhattarai (6th) | Toya Narayan Subedi (8th) |  | Not Deputed |
| Administrative support | Office assistant | Level 6/5/4 | Not Deputed | Tika Prasad Adhikari (5th) | Hari Prasad Rijal (6th) | Padmi Karki (5th) | Chunamani Paneru (5th) |
| Driver |  | Ganesh Acharya | Bishnu Hari Bhattarai | Prashit Khadka | Bijaya KC | Deputed |
| Office helper |  | Rabi subba Lingden | Sarita Ghimire | Rabin Aryal | Dilli Bahadur bhandari | Deputed |
| Remarks | | | Assigned in dual responsibility in DOAD/MOLMACs | | | | |